

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: TEACHING ACADEMY INSTALL KEY CARD ACCESS CONTROL	DATE COMPLETED: JUNE 2, 2023	
PROJECT NUMBER: 23093001	PROJECT MANAGER: SCOTT SUTO	
NUMBER OF DOORS: 12	COST PER DOOR: \$6,078.81	

PROJECT DESCRIPTION: ADDITION OF 12 DOORS OF ACCESS CONTROL AT THE TEACHING ACADEMY BUILDING. THE MAIN ENTRY DOORS TO ROOMS 110, 111, 201, 220, 221, 301, AND 304 RETROFITTED WITH DOOR CONTACTS, NEW ELECTRONIC MORTISE LOCKS OR LATCH RETRACTION KITS, ELECTRONIC TRANSFER HINGES, AND AN HID SIGNO CARD READER. THE ALTERNATE ENTRY DOORS FOR ROOMS 201, 301, and 304 SETUP AS "TIME LOCK" DOORS AND RETROFITTED WITH DOOR CONTACTS, NEW ELECTRONIC MORTISE LOCKS, AND ELECTRONIC TRANSFER HINGES. THE SIDE DOOR TO ROOM 110 AND THE REAR DOOR OF ROOM 304 SET UP AS "EXIT ONLY" DOORS WITH DOOR CONTACTS AND REQUEST TO EXIT MOTION SENSORS. A NEW LIFESAFETY POWER SUPPLY CABINET ADDED ADJACENT TO THE EXISTING CABINET IN TELECOM ROOM 313. NEW OPEN OPTIONS RSC-2 SUB-CONTROLLERS ADDED TO THE EXISTING PANELS IN ROOMS 120 AND 213.







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PROJECT COST		PF
DESIGN COST	\$ -	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -	_
CONSTRUCTION COST	\$ 63,660.51	START
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -	5
DIVISION 2 - EXISTING CONDITIONS	\$ -	
DIVISION 3 - CONCRETE	\$ -	
DIVISION 4 - MASONRY	\$ -	
DIVISION 5 - METALS	\$ -	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -	z
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIGN
DIVISION 8 - OPENINGS	\$ -	D
DIVISION 9 - FINISHES	\$ -	
DIVISION 10 - SPECIALTIES	\$ -	
DIVISION 11 - EQUIPMENT	\$ -	
DIVISION 12 - FURNISHINGS	\$ -	
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -	
DIVISION 14 - CONVEYING EQUIPMENT	\$ -	
DIVISION 21 - FIRE SUPRESSION	\$ -	
DIVISION 22 - PLUMBING	\$ -	
DIVISION 23 - HVAC	\$ -	
DIVISION 26 - ELECTRICAL	\$ 26,175.33	PER
DIVISION 27 - COMMUNICATIONS	\$ -	BID/PERMIT
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 28,507.68	"
DIVISION 31 - EARTHWORK	\$ -	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -	
DIVISION 33 - UTILITIES	\$ -	
COMMISSIONING	\$ -	
GENERAL LIABILITY	\$ -	
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 8,977.50	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -	NOI
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -	
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	CONSTRUCTION
UCF IT	\$ -	NO
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -	
FACILITIES & SAFETY COST	\$ 9,285.17	
BUILDING CODE OFFICE	\$ 1,280.00	
STATE FIRE MARSHALL	\$ -	
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 7,690.17	CLOSE-OUT
FACILITIES OPERATIONS ALLOWANCE	\$ 315.00	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -	
TOTAL PROJECT COST	\$ 72,945.68	T

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
L	SPAA, F&S REVIEW		
STARI	PM ASSIGNED	1.75 MONTHS	
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
SIG	REQUISITION GENERATED	NA	
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS	-	
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	1.5 MONTHS	
MIT	CONTRACTOR BID		
PER	PM REVIEWS BID		
Jais/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI.	PROGRESS REVIEWS		
ONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	E E MONTUS	
STR	INSPECTIONS	5.5 MONTHS	
NOC	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
JUC	FINAL INVOICES	0.75 MONTHS	
SE-(OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
Ŭ	ACCOUNTING CLOSE-OUT		
то	TAL PROJECT TIME - 9.5 M	ONTHS	